

### Kick-off VTrans Update

### Southside Planning District Commission

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VIRGINIA PACE



- What is VTrans?
- Review of VTrans2040
- Kick-off of VTrans Update
  - Major components
  - Key modifications from VTrans2040
  - Expected outcomes
  - Tentative timeline
- Stakeholder Involvement

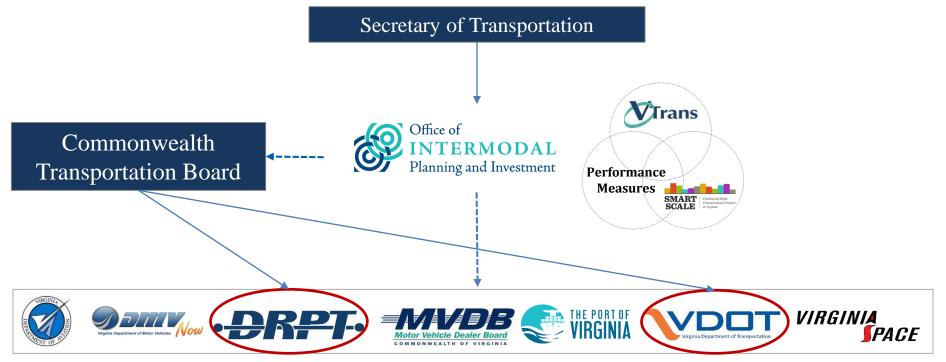




# WHAT IS VTRANS?

- *VTrans* is Virginia's Multimodal Transportation Plan.
  - Provides a backdrop for consistent and coordinated performance-based transportation planning between federal, state, regional, and local agencies.
  - Performance-based, multimodal, long-range plan that is coordinated with MPO's and other stakeholders.
  - Includes a Needs Assessment
  - Updated at least every four years
  - VTrans has a statewide perspective and is not a compilation of local or regional plans





#### OIPI assists the Commonwealth Transportation Board in the Development of VTrans.



 <u>Vision, Goals, Objectives and Guiding</u> <u>Principles</u> - approved by CTB in December 2015



- <u>Needs</u> approved by CTB in December, 2015
- <u>Recommendations</u> approved by CTB in January, 2018
- <u>Implementation Plan</u> approved by CTB for review in December, 2018



- Needs Assessment
  - Used a ten-year horizon
  - Identified needs by Travel Market:
    - Corridors of Statewide Significance
    - Regional Networks
    - Urban Development Areas (UDA's)
    - Safety (PSI's)

### Recommendations

- Needs from the above categories were consolidated into one set of needs
- Projects and studies were identified that could address those needs, and they were tiered (prioritized) based on analysis and local input

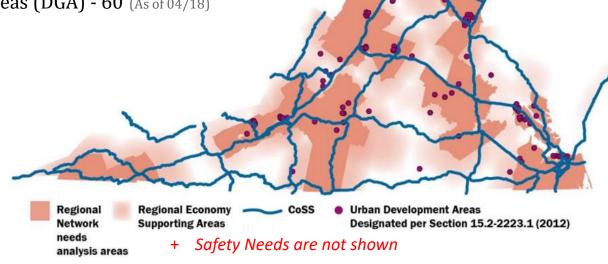




- <u>Capacity and Safety needs only</u>
  - Corridors of Statement Significance (CoSS) 12 corridors
  - Regional Networks (RN) 15
  - Urban Development Areas (UDA) 147 (As of 04/18) &

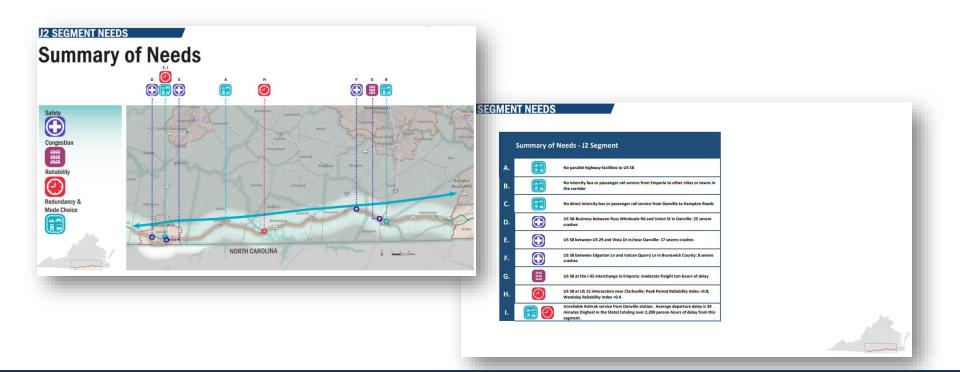
Designated Growth Areas (DGA) - 60 (As of 04/18)

– Safety



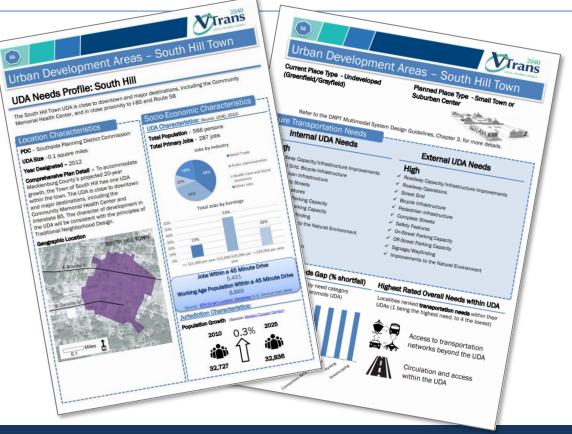


CoSS Needs – Southside Corridor





 UDA Needs – South Hill Town





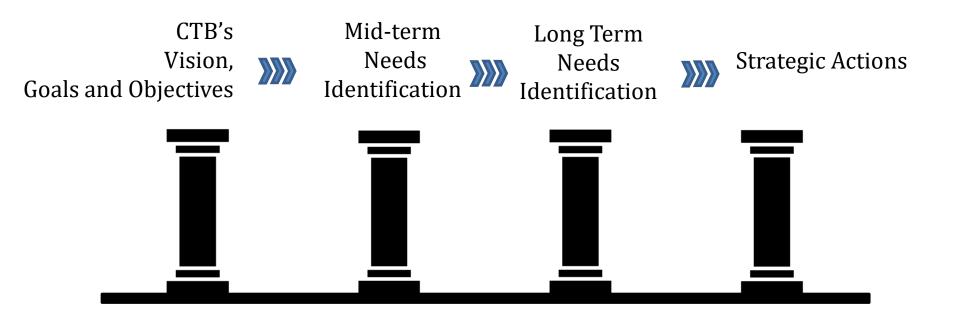
- Current Uses
  - Vision, Goals & Objectives, and Guiding Principles
    - Overall reference for transportation planning at the state, regional, and local level
  - Needs Assessment
    - SMART SCALE (Applications for SMART SCALE must show that they address one of more VTrans Needs in order to be screened in (move on to scoring)



# **VTRANS UPDATE KICK-OFF**

- Major components
- Key modifications from VTrans2040
- Expected outcomes
- Tentative timeline
- Stakeholder Involvement







# MAJOR COMPONENTS (Vision, Goals, and Objectives)

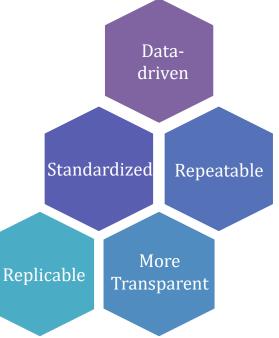
- CTB to review and reaffirm their overall direction for transportation planning & policy
- Vision to be informed by:
  - A public survey
  - Vulnerability assessment
  - Demographic and land use trends, opportunities, and challenges
  - Technology trends, opportunities, and challenges
  - Financial trends, opportunities, and challenges



# MAJOR COMPONENTS (Mid-term Needs)

- Planning horizon: 0- 10 years
- CTB to adopt a policy for needs identification
  - Define "transportation need"
  - Review of VTrans need categories (e.g. CoSS, RN, UDA, Safety)
  - Utilize adopted Performance Targets, new measures or Key Performance Indicators (KPIs)
- Adoption of the mid-term needs by December 2019
  - Inform SMART SCALE Round 4







High Speculations Explorations • Uncertainty Scenarios Projections Predictions Facts Long-term Mid-term Needs Needs Low Short-term Long-term Time

- Planning horizon: 10+ years
  - Not an attempt to predict, but to be prepared
    - Develop three scenarios, associated needs and revenue impacts
      - Establish connection between midterm and long-term needs
      - Finalize by 2020

## MAJOR COMPONENTS (Strategic Actions)



- Develop strategic actions for Board's consideration:
  - Policy options and recommendations
  - Priorities for project planning activities



### **KEY MODIFICATIONS**

A Dr	eam
Tra	ade-off

- VTrans Update aims to:
  - Identify challenges and opportunities associated with trends
  - Provide a more complete picture for transportation investments
    - Convey trade-offs and opportunity cost associated with policy options
    - Relative return on investments



# **KEY MODIFICATIONS**

- VTrans Update aims to provide compelling, easy-to-communicate snapshot of existing and envisioned transportation in Virginia.
  - Convey economic benefits associated with transportation investments
  - Identify changes in economic output and productivity
  - Identify regional connectivity needs







Image Source: USDOT

- Resilient Transportation Infrastructure
- Smart Transportation Infrastructure
- Smarter Investments
- Increase awareness among public and local agencies

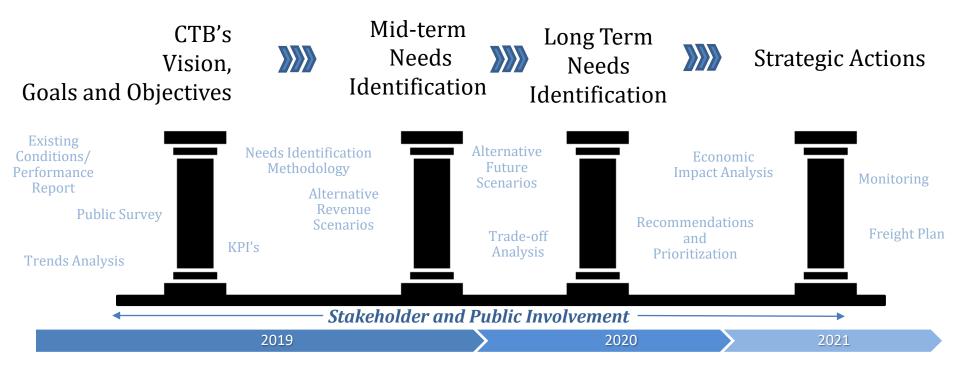


### **EXPECTED OUTCOMES**

- Provide policy options for investment decisions to prepare for the future, such as:
  - Which transportation investments support desired growth and economic development
  - Opportunity costs associated with delaying or not pursuing certain investments
  - Possible technological changes and associated revenue impacts to prepare for
  - Planning considerations for making transportation infrastructure less vulnerable to extreme natural events









# **STAKEHOLDER INVOLVEMENT**

- With MPOs and PDCs:
  - Presentations at MPOs and PDCs throughout the Commonwealth
    - Winter 2018/2019:
      - Kick-off/Approach
    - Spring 2019:
      - Review Existing Conditions & Trends (to inform Vision)
      - Review Regional Economic Connectivity Profiles
      - Discuss Needs Identification Methodology
    - Fall 2019:
      - Review Draft Mid-Term Needs
  - Informal updates and notifications
  - MPO and PDC-initiated discussions



# **STAKEHOLDER INVOLVEMENT**

- With the Public
  - Spring 2019:
    - Statewide Survey to gauge opinions, attitude, and preferences towards transportation issues
  - Public meetings in all nine CTB districts
  - Continued involvement through Spring and Fall Transportation Meetings
  - Active online and social media presence
    - <u>www.vtrans.org</u>
    - Facebook @vtransvirginia
    - Instagram @vtransvirginia



# Thank you

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